

Public Protection
LOCAL ASSISTANCE -- GENERAL FUND
SFY 2008-09 (in thousands)

**6 Percent Reductions
(after exemptions)**

Agency/Program

Audit and Control

Reimburse NYC for death benefit payments for police and fire fighters.

Audit and Control Total **2,458**

Correctional Services

Board of Prisoners

Correctional Services Total **32**

Division of Criminal Justice Services

Prosecution

Defense

Crime Labs

Road to Recovery

IMPACT

Re-entry Task Forces

Capital Prosecution

Community-based Crime Prevention

Westchester Policing

NYS Defenders

Gun Trafficking

Special Narcotics Prosecutor

Soft Body Armor

Drug Diversion

565
381
319
248
179
178
126
88
63
60
58
44
36
34
DCJS Total **2,376**

Elections/Civil Service

Payments to localities for poll site accessibility projects

240
Elections Total **240**

Judiciary

Funding for local justice court improvement projects

297
Judiciary Total **297**

Military and Naval Affairs

Disaster Assistance Funds

2,735
Military and Naval Affairs Total **2,735**

Parole

Treatment and housing programs

Board of Prisoners

Vocational and Employment skill training

644
564
47
Parole Total **1,255**

Office for the Prevention of Domestic Violence

Hotlines

18
OPDV Total **18**

Division of Probation and Correctional Alternatives

Intensive Supervision

TANF- ATI program

Demonstration Programs - ATI program

Relapse Prevention - Alternative to Incarceration (ATI) program

Drug/Alcohol- ATI program

Probation Eligibility - ATI program

Juvenile Intensive Supervision

Reapps - GPS for Sex Offenders

Supervision and Treatment - ATI program

356
235
233
138
94
56
46
45
28
DPCA Total **1,231**

Veterans Affairs

Blind Veterans Annuity

Merchant Marine Bonus

Gold Star Annuity

Veterans Counseling - County Aid

233
31
27
24
Veterans Affairs Total **316**

GRAND TOTAL -PPU

10,959

MENTAL HYGIENE
LOCAL ASSISTANCE -- GENERAL FUND
SFY 2008-09 (in thousands)

**6 Percent Reductions
(after exemptions)**

Agency/Program

OASAS

Outpatient and Chemotherapy:	2,730
Medically Supervised Outpatient	776
Methadone Maintenance	259
Outpatient Rehabilitation	255
Case Management	193
LGU Administration	45
KEEPS Unit Prisons	45
OASAS Total	4,258

OMRDD

Family Support Services, Includes: Respite, After School Care, Individual Support Services, In Home Supports, Recreation, Counseling, Family Education, and Information and Referral Services	2,026
Workshop/Day Training -Local/Unified	773
Workshop/Day Training -Long Term Sheltered Employment (LTSE)	589
Workshop/Day Training -Chapter 620	473
Workshop/Day Training -Direct Sheltered Workshop	176
Workshop/Day Training -100% Day Training	169
Misc/Other, includes: Statewide Epilepsy and Hepatitis B	24
OMRDD Total	4,229

OMH

Adult Non-Residential: Direct Shelter Workshop Programs for Individuals with Mental Illness. Community Support Services including case mangement, psychosocial clubs, geriatric services and suicide prevention. Local Forensic Mental Health Services.	989
Children and Family Non-Residential: Children's Health Program Grants. Children Community Support Services. Children's Clinical Infrastructure. Coordinated Children's Service Initiative. Therapeutic Nursery. School Based Mental Health Services Initiative. School Mental Health Support Services. Other Support Services.	521
Adult Emergency: Comprehensive Psychiatric Emergency Program -- includes on-site emergency room psychiatric care, extended observation beds and triage referral services.	97
Children and Family Emergency Services: Emergency Mental Health Services.	32
OMH Total	1,638

GRAND TOTAL MENTAL HYGIENE **10,125**

EDUCATION
LOCAL ASSISTANCE -- GENERAL FUND
SFY 2008-09 (in thousands)

6 Percent Reductions
(after exemptions)

Agency/Program

SED -- EMSC

Nonpublic School Aid / Academic Intervention Services	7,632
Extended Day programs	1,243
School Lunch and Breakfast	950
All Other - Elementary, Secondary, Middle and Continuing Education Programs	539
Prior Year Aid Payments	143
Summer Food Program	131
Adult Education and Training	280
EMSC TOTAL	10,918

SED -- Higher Education

Bundy Aid	1,952
Higher Education Opportunity Program (HEOP)	1,202
Science and Technology Entry Program (STEP) / Collegiate Science and Technolgoy Entry Program (CSTEP)	511
Liberty Partnerships	340
All Other Higher Education Programs	106
HIGHER EDUCATION TOTAL	4,111

SED -- Cultural Education

Library Aid	874
Aid to Public Television and Public Radio	79
CULTURAL ED TOTAL	953

SED -- VESID

Case Services for Disabled Adults	2,179
Supported Employment	527
Independent Living Centers	484
All Other VESID Programs	34
VESID TOTAL	3,223

Council on the Arts

2,118

GRAND TOTAL EDUCATION

21,323

TRANSPORTATION, EC DEVELOPMENT, ENERGY AND ENVIRONMENT

LOCAL ASSISTANCE -- GENERAL FUND
SFY 2008-09 (in thousands)

6 Percent Reductions
(after exemptions)

Agency/Program

Agriculture and Markets

Migrant Childcare	34
Vet Diagnostic Lab	33
Grow NY (Agricultural Economic Development)	15
Cornell Quality Milk	12
NY Wine and Grape Foundation	10
Cornell Johnes Disease Program	8
Cornell Geneva Experiment Station	2
Cornell Rabies	2
Cornell Farm Family Assistance	2
Ag&Mkts Total	118

DOT

Transit Local Assistance: MTA	789
Transit Local Assistance: CNYRTA	302
Transit Local Assistance: NFTA	298
Transit Local Assistance: CDTA	348
Transit Local Assistance: Upstate Formulas	225
Transit Local Assistance: NYC DOT	90
Transit Local Assistance: RGRTA	179
Transit Local Assistance: Westchester	39
Transit Local Assistance: SI Ferry	37
Transit Local Assistance: Long Island Bus	36
Transit Local Assistance: Downstate Formulas	27
DOT Total	2,370

DOS

Civil Legal Services	60
DOS Total	60

Empire State Development Corporation (ESDC)

Economic Development Fund (EDF)	134
ESDC Operations	126
SUNY Albany - Index	59
SUNY Buffalo - Krabbe Disease	59
Jobs Now	26
Minority and Women-Owned Business Development and Lending Program (MWBDLP):	13
Centers of Excellence	11
Urban Community Development Program (UCDP)	4
ESDC Total	432

Department of Economic Development (DED)

Tourism Matching Grants	1
Explore NY	1
DED Total	2

Foundation for Science, Technology and Innovation

Centers for Advanced Technology (CATs)	353
Various University based Matching Grants	111
Regional Technology Development Ctrs (RTDC)	58
Focus Center	32
Watson Young Investigator	25
Faculty Development	13
College Advanced Research Centers	12
Emerging Industries Alliance	10
NYSTAR Total	612

Misc. Other

Regional Economic Development Program	159
MISC Total	159

GRAND TOTAL--TRANSPORT/EC DEV/ET AL **3,753**

HUMAN SERVICES, HIGHER EDUCATION AND HOUSING
LOCAL ASSISTANCE -- GENERAL FUND
SFY 2008-09 (in thousands)

**6 Percent Reductions
(after exemptions)**

Agency/Program

DHCR

DHCR -- Rural Rental Assistance Program	696
DHCR -- Neighborhood Preservation Program	218
DHCR -- Periodic Subsidies - Local Areas Program	694
DHCR -- Rural Preservation Program	84
Total DHCR	1,692

OTDA Other

Adult Shelter	748
Single Room Occupancy	600
Homelessness Intervention Program	184
Food Stamp Outreach Program	9
Citizenship Program	120
New York State Refugee Resettlement Program	85
TADA OTHER Sub-Total	1,746

Administration

Waiver Liability	600
Electronic Benefit Transfer (EBT) System	500
Legal Advocates for Disabled	164
Strengthening Families	147
Fraud and Detection	88
HIV Program	70
Nutrition Outreach Program	59
Outside Legal Assistance	59
TADA Admin Sub-Total	1,687

TOTAL OTDA 3,433

DOL

Displaced Homemakers	34
AFL-CIO Workforce Development Institute	30
AFL CIO Workforce Development Institute for State & Upstate Operations	16
Chamber On the Job Training	13
Jobs for Youth	9
UAW American Axle & UAW Perry's Ice Cream	4
NYC School Cafeteria Ventilation	295
TOTAL DOL	401

Higher Education:

State University (SUNY)

SUNY Community College Categorical Aid	680
SUNY Cornell Cooperative Extension	75
SUNY Total	755

City University (CUNY)

CUNY Community College Categorical Aid	662
CUNY Total	662

Total Higher Education 1,416

OCFS

CSE	2,391
YDDP	1,500
Home Visiting	741
Advantage Schools	646
Dormitory Authority Access Claims	411
Alternatives to Detention	396
OMH Waiver	394
Child Fatality Teams/CPS Review teams/Child Advocacy Centers	367
RHYA	360
SDPP	339
Caseworker Training Standards	322
Pre placement/Alternatives to residential placement	309
Preventive	274
Child Welfare Quality	223
Substance Abuse Demo	218
Local District Training	186
Caseload Reduction/Info Technology Pilot	162
NYNY III	150
COLA for Preventive	106
Family Empowerment	103
Indian Tribes	80
211 Statewide System	79
ASFA	71
Amy Watkins	63
Post Placement	60
Boys and Girls Club	40
AFSCME Child Care	60
CCR&R	13
Kinship Care	30
TOTAL OCFS	10,096

Grand Total HHU

17,038

HEALTH
LOCAL ASSISTANCE -- GENERAL FUND
SFY 2008-09 (in thousands)

**6 Percent Reductions
(after exemptions)**

Agency/Program

SOFA

Expanded In-home Services for the Elderly	1,850
Supplemental Nutrition Assistance Program	935
Human Services COLA	692
Community Services for the Elderly	586
Managed Care Consumer Assistance Program	116
Neighborhood NORC	93
Health Insurance Info (HICAP)	58
Long-Term Care Ombudsman Program	34
Respite Services	26
Congregate Services Initiative	24
Naturally Occurring Retirement Communities (NORC)	14
Transportation	11
Social Adult Day Centers	13
TOTAL SOFA	4,452

Health

Center for Environmental Health

Water Supply Protection Program	225
Healthy Neighborhoods	130

AIDS Institute

NY NY III	280
Human Services COLA - AIDS	102
Community Service Programs	70
Community Based Org. / Article 28	44
Specialty Services	26
Demo Projects for AIDS Centers	16
Permanency Planning	10

Center for Community Health

Hunger Prevention Nutritional Assistance Program (HPNAP)	1,275
Family Planning	1,175
Women Infants and Children (WIC)	902
Human Services COLA - CCH	624
Avian Flu	580
Comprehensive Pregnancy Prevention (Abstinence Education)	349
Breast Cancer Detection	249
Health Promotion Initiatives	227
Red Cross Emergency Blood Supply	221
Sexuality-Related Health Programs	153
Infertility	120
School Based Health Centers	115
Universal Prenatal/Postpartum Visitation	96
Rape Crisis Centers	82
Early Intervention Respite	69
BMI Reporting on School Physicals	68
Rabies	62
Emergency Contraception	61
Childhood Asthma Coalitions	41
Nutritional Outreach	39
Cystic Fibrosis	34
PMI Leaders of Tomorrow	33
NYS Diabetes Prevention	29
Diabetes	28
Alzheimer's Disease Assistance Centers	25
Eating Disorders	10

Administration and Executive Direction

20

Office of Health Systems Management

550

Quality of Care Reviews	450
Patient Safety Awards	60
NYPORIS	40

Office of Long Term Care

590

Traumatic Brain Injury	385
Quality Incentive Payment Program	100
Nursing Home Transition and Diversion Waiver	77
Enriched Housing	28

Wadsworth Labs

29

Genetic Disease Screening Program	29
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Office of Health Insurance Programs

90

Non Profit Review of Medicaid Policy	90
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TOTAL - DOH 8,849

GRAND TOTAL -- ALL REDUCTIONS

76,500

Special Session -- 6 Percent Reduction to State Special Revenue Funds

Local Assistance

SFY 2008-09 (in thousands)

Program	6 Percent Reduction
<u>OMRDD</u>	
New York State Options for People Through Services: Funding supports residential opportunities, day services, respite, service coordination and family support services for individuals.	1,669
Joint Clinics: Supports delivery of clinic services including medical and dental care.	307
<u>OMH</u>	
Reinvestment: Community Mental Health Support and Workforce Reinvestment	307
Insurance - Suballocation Programs:	
DOH-State Firefighting	47
DOH-Cervical Cancer	225
DOH -Lead Poisoning Prevention	180
DOH-Childhood Lead Poisoning Prevention	247
DOH-Lead Prevention Prevention	32
DOH-Childhood Obesity	79
DOH-Immunization	359
Misc. Other	
ERDA Research, Development, and Demonstration Program Grants	287
<u>SOFA</u>	
Long-term Care Insurance Resource Center	157
<u>Health</u>	
HCRA	
HCRA Program Account (061.07)	
Cancer Initiatives *	414
AIDS Drug Assistance Program (ADAP)	1,500
Individual Subsidy	78
LTC Education and Outreach (DOH)	30
Compliance Audits/Toll-free Anti-Fraud Hotline	420
Infertility Grant Program *	168
School-based Health Clinics	612
Uninsured Program - HMO Direct pay	2,353
Healthy NY	444
Anti-Tobacco (Includes \$15M Roswell Transfer)	3,486
Pay for Performance	360
Admin - Pool Administrator	198
Health Care Stabilization	48
Disease Mgt/Technology Demo	246
Adirondack Cancer Network Program	294
LTC Delivery Demo	24
Health Care Services Account (061.02)	
Public Health Campaign	221
Indian Health Program	575
Grants - Physically Handicapped Children	131
School Health Program	142
Prenatal Care Assistance Program	87
Grants - Breast Cancer Detection and Education	81
Tobacco Enforcements	82
Maternity and Early Childhood Foundation	43
Existing CSPs	775
Existing CSPs	158
Addtl CSPs	28
Training & Ed	77
Grants to CBOs	37
HIV Counseling & Testing	30
Case Management Outreach	45
Children and Families with HIV	60
Housing and referral services	82
Transfer to OTDA for HHAP	41
HIV Prevention /primary care	24
Nutritional services	161
Permanency Planning	33
CBOs -- educ prevention	25
Comprehensive Outreach	33
Local Health Depts	135
AIDS prevention & Education	404
Addtl CBOs	28
Drug treatment programs	88
HIV Counseling & Testing	113
OBGYN/ HIV Clinics	42
HIV Infants & women	49

Special Session -- 6 Percent Reduction to State Special Revenue Funds

Local Assistance

SFY 2008-09 (in thousands)

Program	6 Percent Reduction
HIV Clinical Educ	53
EnAble	88
Addtl EnAble	80
Hospital Based Grants (061.AF)	
HIV/AIDS related services	220
Nutritional Services for women, infants, children	341
Hypertension prevention, screening, treatment	27
Family Planning	93
School Health Program	81
TB Treatment, detection and prevention	24
Maternal and Child HIV (061.LC)	230
Other Health SROs	
Eating Disorders (339.ES)	53
<u>Division of Criminal Justice Services</u>	
Crimes Against Revenue Program (CARP)	202
<u>DHCR</u>	
Housing Development Fund	25
<u>State Education Department</u>	
Local Govt Records Management Improvement	336
<u>OTDA Other</u>	
Electronic Benefit Transfer and Common Benefit Identification Card Account	58
TOTAL	20,388

* Excludes spending through 7/31/08 and projected August spending.

**Special Session -- 6 Percent Reduction to 2008-09 Legislative
Additions
SFY 2008-09 (in thousands)**

Agency	Add	6 Percent Reduction
Health		
Aging	Leg Add Additional SADS	16
Aging	Leg Add End of Life Care	12
Aging	Leg Add Geriatric In-Home	45
Aging	Leg Add Transportation Services	60
Hlth All Other	AIDS Community Services	35
Hlth All Other	AIDS Community Based Org.	35
Hlth All Other	NYS AIDS Coalition	2
Hlth All Other	Legal Aid Society of NYC	8
Hlth All Other	Legal Services for NYC	8
Hlth All Other	Family Planning	41
Hlth All Other	Alzheimer's Disease Assistance	6
Hlth All Other	Infertility Services	60
Hlth All Other	School Based Health Centers	41
Hlth All Other	Alzheimer's Community Assistance	18
Hlth All Other	Chenobyl Thyroid Cancers	32
Hlth All Other	Perinatal Care Networks	8
Hlth All Other	Health Care Based Literacy	6
Hlth All Other	Huntington's Disease Society	3
Hlth All Other	NYS Breast Cancer Network	3
Hlth All Other	Red Cross	30
Hlth All Other	Amyotrophic Lateral Sclerosis	6
Hlth All Other	Sexuality Related Programs - Domestic Violence	23
Hlth All Other	NY College of Dentistry -- Mobil Clinics	15
Hlth All Other	Coalition of Institutionalized Adged and Disabled	6
Hlth All Other	School Based Health Coalition	3
Hlth All Other	Primary Care Development Corporation	32
Hlth All Other	Center for Health Care Access	8
Hlth All Other	Ellenville Regional Hospitall	12
Hlth All Other	Catskill Regional Medical Center	18
Hlth All Other	Health Information Technology (HIT)	180
Hlth All Other	Primary Care Physician Training Program	12
Hlth All Other	Northeast Health GPS Tracking for Home Care	9
Hlth All Other	Comprehensive Care Centers for Eating Disorders	18
Hlth All Other	Northeast Health Electronic Medical Records	24
Hlth All Other	Schenectady Health Care Practioner Volunteer Program	21
Hlth All Other	Northern Regional Federally Qualified Community Health Center	60
Hlth All Other	Lymphatic Research Foundation	6
Hlth All Other	Americian Red Cross	60
Hlth All Other	Potsdam-Canton Hospitall	15
Hlth All Other	Latino Commission on AIDS	9
Hlth All Other	North Shore LIJ Health Systems Returning Vets Program	12
Hlth All Other	HIT for Nursing Homes	12
Hlth All Other	NY Organ Donor Network	2
Hlth All Other	Research Foundation of SUNY/HIV Center for Women & Children at SUNY Downstate	8
Hlth All Other	Brain Trauma Foundation	12
Hlth All Other	Village Care of NY, Inc	45
Hlth All Other	Long Island Health Network	6
Hlth All Other	Arthritis Foundation	6
Hlth All Other	Medical Homes Demo Program	14
Hlth All Other	Community Blood Services for Orange County Bloodmobile	6
Hlth All Other	NYS Ovarian Cancer Hotline	10
Hlth All Other	Taconic IPA	30
Hlth All Other	Putnam Hospital Center	30
Hlth All Other	Elizabethtown Hospital	18
Hlth All Other	Alice Hyde Hospital	18
Hlth All Other	North Country Health Care Providers, LLC	18
Hlth All Other	Good Samaritan Hospital	30
Hlth All Other	Nyack Hospital Foundation	9
Hlth All Other	Rhoneix Pilot Program at Wadsworth Labs	12
Hlth All Other	NY Wellness Program	30
Hlth All Other	Academic Health Center Consortium	30
Hlth All Other	AIDS Testing Prevention Initiatives	35
Hlth All Other	Westchester Regional Medical Centers	7
Hlth All Other	Catskill Area Hospice	8
Hlth All Other	Cortland Regional Medical Center	8

**Special Session -- 6 Percent Reduction to 2008-09 Legislative
Additions
SFY 2008-09 (in thousands)**

Agency	Add	6 Percent Reduction
Hlth All Other	Arnot Ogden Medical Center	15
Hlth All Other	Universal Primary Care Center	36
Hlth All Other	Saratoga Hospital	30
Hlth All Other	Rome Hospital	14
Hlth All Other	Alzheimer's Association	15
Hlth All Other	Rota Care	3
Hlth All Other	Coalition of Community Well Being	3
Hlth All Other	North Shore LIJ Huntington Hospital	15
Hlth All Other	Glen Falls Hospital	12
Hlth All Other	St. Luke's Cornwall Hospital	30
Hlth All Other	Children's Annex / Autism Support Center	15
Hlth All Other	QUIP	165
Hlth All Other	EnAble	108
Hlth All Other	Sexuality Related Programs	123
Hlth Medical	Add - Clinic - Transition	295
Hlth Medical	Leg. Add - LTC - Home Care Rural	480
Hlth Medical	Leg. Add - Supplemental Emergency Transportation	180
Subtotal Health		3,076
 Mental Hygiene		
Alc & Sub Abuse	LA-Leg Add-NY Council on Problem Gambling (ELFA)	7
Mental Health	Local - Senate Add Farm Net	9
Mental Health	Local - Senate Add Health Care Enhancements	18
Mental Health	Local - Senate Add Hospital Audiences	9
Mental Health	Local - Senate Add MHA - Rockland	6
Mental Health	Local - Senate Add MHA Orange	4
Mental Health	Local - Senate Add NASW-NY Training Init Vet's MH	15
Mental Health	Local - Senate Add North Country Kids MH	6
Mental Health	Local - Senate Add OHEL Children's Services	9
Mental Health	Local - Senate Add Occupations, Inc.	3
Mental Health	Local - Senate Add Relief Resources	18
Mental Retardn	LA - Leg Add - C.P. & Handicapped Child Chemung	5
Mental Retardn	LA - Leg Add - Camp Willdwood	3
Mental Retardn	LA - Leg Add - Rockland Assoc of Learning Disabled	3
Alc & Sub Abuse	LA-Leg Add-Alcohol and Drug Dependency Svcs	12
Alc & Sub Abuse	LA-Leg Add-Cattaraugus County Council (ELFA)	3
Alc & Sub Abuse	LA-Leg Add-Cattaraugus County Council (HMH)	2
Alc & Sub Abuse	LA-Leg Add-Institute for Professional Development	2
Alc & Sub Abuse	LA-Leg Add-North Country Behavioral Network	8
Alc & Sub Abuse	LA-Leg Add-Our Lady of Lourdes	18
Mental Retardn	LA - Leg Add - Achieve	6
Mental Retardn	LA - Leg Add - Camp Anne (ELFA)	12
Mental Retardn	LA - Leg Add - Cerebral Palsy Assoc Camp Jened	3
Mental Retardn	LA - Leg Add - Chenango County ARC	2
Mental Retardn	LA - Leg Add - Epilepsy Fdn. Roch, Syr, & Bing	2
Mental Retardn	LA - Leg Add - Epilepsy Fdn. of So. NY	9
Mental Retardn	LA - Leg Add - Epilepsy Fdn. of WNY	3
Mental Retardn	LA - Leg Add - FCS of Capital Region, Inc.	6
Mental Retardn	LA - Leg Add - Handicapped Child's Assoc of SNY	1
Mental Retardn	LA - Leg Add - Restoration Camp Anne (HMH)	6
Subtotal Mental Hygiene		208

Special Session -- 6 Percent Reduction to 2008-09 Legislative

Additions

SFY 2008-09 (in thousands)

Agency	Add	6 Percent Reduction
Environment/Ec Develop/Transp		
Agric & Markets	Leg Add - Chautauqua Rabies - Cornell	6
Agric & Markets	Leg Add - Cluster Based Industry	15
Agric & Markets	Leg Add - Cornell Quality Milk Increase	12
Agric & Markets	Leg Add - NY Ag Land Trust Loan Fund	2
Agric & Markets	Leg Add - NY Agri Development Corp	9
Agric & Markets	Leg Add - NYC Wine Marketing	12
Agric & Markets	Maple Producers Associations	9
Agric & Markets	Restoration - Farmland Viability	259
Agric & Markets	Restore Apple Growers Assoc to Full	15
Agric & Markets	Restore Bull Testing Local	1
Agric & Markets	Restore Center for Dairy Excellence	30
Agric & Markets	Restore Cornell Phytophthora Research	12
Agric & Markets	Restore Heifer Development	1
Agric & Markets	Restore Hudson Valley Fruit Lab	5
Agric & Markets	Restore Long Island Rabies	21
Agric & Markets	Restore NY Agritourism	45
Agric & Markets	Restore NY Seafood Council	6
Agric & Markets	Restore Plum Pox Funding	30
Agric & Markets	Restore Tractor Rollover Prevention	6
Agric & Markets	Restore Turfgrass Stewardship	11
Agric & Markets	Restore Upstate Ag Ec Dev	12
Agric & Markets	Restore Wine and Marketing Program	108
Economic Devel	TABLE - Adirondack North Country	18
Economic Devel	TABLE - Broome County Community Charities	30
Economic Devel	TABLE - Corning Classic Charities	9
Economic Devel	TABLE - Empire Zones Admin	138
Economic Devel	TABLE - Glens Falls/South Street	6
Economic Devel	TABLE - Griffiss LDC	9
Economic Devel	TABLE - WNY Regional Marketing	18
Emp St Dev Corp	TABLE - Bronx Business Alliance	9
Emp St Dev Corp	TABLE - Canisius College Women's Business Center	3
Emp St Dev Corp	TABLE - Griffiss AFB	84
Emp St Dev Corp	TABLE - Husdon Valley EDC	30
Emp St Dev Corp	TABLE - Industrial Retention Network	15
Emp St Dev Corp	TABLE - Jamaica Chamber of Commerce	3
Emp St Dev Corp	TABLE - Luther Forest Operating	60
Emp St Dev Corp	TABLE - MDA CNY Essential	24
Emp St Dev Corp	TABLE - MDA Community Events Fund	12
Emp St Dev Corp	TABLE - MDA Vision 2010	6
Emp St Dev Corp	TABLE - New York Indoor Env Quality Ctr	8
Emp St Dev Corp	TABLE - Niagara Falls Airport Development	6
Emp St Dev Corp	TABLE - Niagara Falls Airport Marketing	6
Emp St Dev Corp	TABLE - Plattsburgh AFB	60
Emp St Dev Corp	TABLE - Queens Chamber of Commerce	6
Emp St Dev Corp	TABLE - Queens MWB Ctr	9
Emp St Dev Corp	TABLE - Seneca Army Depot	60
Emp St Dev Corp	TABLE - Syracuse CoC Revolving Loan	24
Emp St Dev Corp	TABLE - Upstate Tooling	15
Emp St Dev Corp	TABLE - Watervliet Arsenal	13
Env Conservatn	Funding for Interstate Env Commission	24
Env Conservatn	Restore Delaware River Basin Commission	7
Env Conservatn	Restore Susquehanna River Basin Commission	11
Env Conservatn	Adirondack Watershed Institute	15
Env Conservatn	BPU OxyCoal Plant-Jamestown	24
Env Conservatn	Champlain Watershed Improvement Coalition	15
Env Conservatn	Children's Environmental Health Centers	48
Env Conservatn	Cornell Community Integrated Pest Management	24

Special Session -- 6 Percent Reduction to 2008-09 Legislative Additions
SFY 2008-09 (in thousands)

Agency	Add	6 Percent Reduction
Env Conservatn	Delaware River Flood Control	15
Env Conservatn	Edgewood Preserve	30
Env Conservatn	Finger Lakes Institute for Water Quality	30
Env Conservatn	Flood Mitigation Study-Village of Larchmont	6
Env Conservatn	Greenwood Lake Bi-State Commission	18
Env Conservatn	Marine Diseases Pathology Consortium	90
Env Conservatn	North Elba/ORDA	9
Env Conservatn	Peconic Estuary	12
Env Conservatn	Riverhead Foundation	6
Env Conservatn	Road Salt Study	12
Env Conservatn	Sea Grant Institute	15
Env Conservatn	Staten Island South Shore Feasibility Study	12
Env Conservatn	Trudea Institute on Saranac Lake	15
Park Rec & Hist	Parks - 2way add Albany Cnty Convention/HFC Quad	3
Park Rec & Hist	Parks - 2way add French Indian War 250th Anniv. *	15
Park Rec & Hist	Parks - 2way add Historic Cherry Hill	5
Park Rec & Hist	Parks - 2way add LI North Shore Heritage Area	6
Park Rec & Hist	Parks - 2way add Mohawk Valley Heritage Corridor **	18
Park Rec & Hist	Parks - 2way add NYC Parks Western Queens	8
Park Rec & Hist	Parks - 2way add Saratoga Historic Partnership	15
ST&I Foundation	TABLE - Center for Economic Growth	15
ST&I Foundation	TABLE - Ctr for Integrated Manufacturing	45
ST&I Foundation	TABLE - Ctr for Remanufacturing	24
ST&I Foundation	TABLE - Excell Partners	45
ST&I Foundation	TABLE - Institute for Excellence in Manufacturing	30
ST&I Foundation	TABLE - NY Loves Bio	9
State	Legislative Adds to Exec 21-Day - Civil Legal	252
State	Legislative Adds-Chap Amend to ELFA - NYC Defibs	126
Transportation	PE Seaway Trail Leg Add	18
Transportation	PM Transit AMTAP GF adds - RGRTA & CDTA	351
Subtotal Environment/Ec Develop/Transp		2,729
<i>* Suballed to DED, no DED contract but Comm has advanced funds to several projects</i>		
<i>** Contract is waiting to be signed by MVHC and has yet to be sent to the AG</i>		
Human Services		
Child Fam Serv	Legislative add - Adelante of Suffolk County	14
Child Fam Serv	Legislative add - Alternatives to Detention	60
Child Fam Serv	Legislative add - Chabad of Northeast Queens	15
Child Fam Serv	Legislative add - Circulo de la Hispanidad	30
Child Fam Serv	Legislative add - Homeless Veterans	15
Child Fam Serv	Legislative add - Lighthouse International, Inc	20
Child Fam Serv	Legislative add - Lighthouse Mission, Inc	15
Hous & Comm Ren	Legislative Add- Blighted Community Program	36
Hous & Comm Ren	Legislative Add- Lead Paint	12
Hous & Comm Ren	Legislative Add- NPP	218
Hous & Comm Ren	Legislative Add- NYCHA Tenant	59
Hous & Comm Ren	Legislative Add- RPP	107
Hous & Comm Ren	Legislative Add- UHAP	59
Housing Periodic Subsidies		192
Labor	Leg Add-Progress Rochester Inc.	10
Labor	Leg Add-WDI Job Stress	4
Labor	Leg Add-WDI with Building Trades	26
Labor	Leg Add-WDI with DC 9 Local 1281	14
Labor	Leg Add-WDI with IBEW	9
Labor	Leg Add-WDI with RWDSU local 338	5
Labor	Leg Add-WDI with Veterans outreach	6
Labor	Leg Add-WNYCOSH special training	14
TADA Welfare Ad	Legislative Add - Chinese American Planning Council	5
TADA Other	Legislative Add- Emergency Homeless Needs	14
TADA Other	Legislative Add- Homeless Advocacy	12
TADA Other	Legislative Add- SBH Community Services	30

Special Session -- 6 Percent Reduction to 2008-09 Legislative Additions

SFY 2008-09 (in thousands)

Agency	Add	6 Percent Reduction
Child Fam Serv	Legislative add - 2-1-1	30
Child Fam Serv	Legislative add - Boys & Girls Clubs	60
Child Fam Serv	Legislative add - CCR&R's	48
Child Fam Serv	Legislative add - Child Advocacy Centers	42
Child Fam Serv	Legislative add - Heartshare	30
Child Fam Serv	Legislative add - Ridgewood Bushwick	14
Labor	Leg Add-AFL-CIO Cornell Leadership	7
Labor	Leg Add-CWE/Worker Education	26
Labor	Leg Add-CWE/Workplace Literacy	12
Labor	Leg Add-Chamber OJT	46
Labor	Leg Add-Cornell Dom Violence program	7
Labor	Leg Add-For the Good	9
Labor	Leg Add-Joseph Murphy Institute	14
Labor	Leg Add-Long Island NYCOSH	9
Labor	Leg Add-Plumbers Local 112	6
Labor	Leg Add-Plumbers Local 773	9
Labor	Leg Add-Rochester Summer Youth	17
Labor	Leg Add-Utica Dislocated Center	12
Labor	Leg Add-WDI Employee Assistance	9
Labor	Leg Add-WDI Upstate,Erie Canal, Long Island	108
Labor	Leg Add-WDI for State and Upstate	57
Labor	Leg Add-WDI with ATU	24
Labor	Leg Add-Western NYCOSH	14
Subtotal Human Services		1,666
Public Protection		
Correc Services	Consortium of the Niagara Frontier	15
	Osborne Association - Albion Family Ties	8
	Osborne Association - Family Resource Center	3
	Correctional Office Equipment -- boots	114
Crim Just Servs	EAC	37
	Erie County DA	4
	Onondaga Witness Protection	3
	Onondaga Law Enforcement Technology	11
	Finger Lakes Law Enforcement Initiatives	30
	Mercy College	6
	New York County DA	12
	Oneida County DA	6
	Westchester County DA (Youth Gang Violence)	12
	COPS Cares/SMART Program	18
	New York Association for New Americans (NYANA)	12
	Schenectady Model of Homeland	33
	Dutchess County Sheriff	4
	Nassau County Medicaid Fraud Unit	45
	Southern Tier Regional Task Force	18
	Legal Aid Society	48
	Indigent Parole Representation	39
	Neighborhood Defender Service of Harlem	18
	Putnam County Sheriff	1
	Village of Brewster PD	6
	NADAP	6
	Center for Employment Opportunities	1
	Legal Action Center	9

Special Session -- 6 Percent Reduction to 2008-09 Legislative Additions

SFY 2008-09 (in thousands)

Agency	Add	6 Percent Reduction
	NYDA	8
	Queens DA	1
	Queens DA - Point of Entry	8
	Sanctuary for Families	5
	Simon Wiesenthal Center	10
	VERA adolescent reentry	3
	VERA Juvenile Services	6
	Osborne Association Court Advocacy Services	24
	Catholic Family Center of Rochester	15
	Center for Alternative Sentencing and Employment Services (CASES)	8
	EAC - Brooklyn TASC	8
	The Bard Prison Initiative	4
	Indigent Parolees	35
	Neighborhood Work Project	4
Prob & Corr Alt	Alternatives to Incarceration (ATI)	186
Prob & Corr Alt	GPS Sex Offender Pilot Program	60
Veterans Affairs	Canine Combat Veterans Program	9
Subtotal Public Protection		912
<hr/> TOTAL		8,590

**Special Session -- 50 Percent Reduction to 2008-09
Executive Additions
SFY 2008-09 (in thousands)**

Agency	Add	50 Percent Reduction
HEALTH		
Aging	Adult Day Demo - Blended Model	245
Aging	Caregiver Support/ Resource Centers	230
Aging	Community Empowerment/ Beacon Hill	245
Hlth All Other	Adolescent Pregnancy Prevention	735
Hlth All Other	CCH Tobacco Control Initiatives	1,080
Hlth All Other	HIV-Related Risk Reduction	245
Hlth All Other	Hepatitis C Comprehensive Program	390
Hlth All Other	Obesity Prevention/Healthy Eating Collab	145
Hlth All Other	Shaken Baby prevention program	180
Subtotal		3,495
ENVIRONMENT/EC DEVELOP/TRANSP		
Agric & Markets	Grow NY	585
Agric & Markets	Agricultural Outreach and Education	250
Agric & Markets	Cereals Breeding Program	10
Agric & Markets	Cornell Diagnostic Lab	2,060
Agric & Markets	Cornell Farm Family Assistance	150
Agric & Markets	Geneva Ag Experiment Station	50
Agric & Markets	Increased Apiary Inspection	100
Agric & Markets	Increased Golden Nematode	150
Agric & Markets	Integrated Pest Management	500
Agric & Markets	Organic Program	225
Ec Develop	Business Marketing	500
Subtotal		4,579
EDUCATION		
ED School Aid	Rochester Community Schools Pilot	2,000
ED School Aid	Full Day Kindergarten/UPK Planning Grants	700
ED All Other	Additional Nonpublic School Aid	6,950
ED All Other	Student Mentoring Pilot	490
ED School Aid	Bilingual Education Grants	700
Subtotal		10,840
MENTAL HYGIENE		
Alc & Sub Abuse	Enhance Services for Co-Occurring Disorders	388
Alc & Sub Abuse	Recovery Centers	143
Mental Health	Co-Occurring Disorders	250
Mental Health	Employment (PROS)	200
Mental Health	Managed Care Demos	375
Mental Retardn	Local Expansion (Family Support/Respite Expansion, At-Home Residential Hab/SEMP Price Enhancements and Residential Reconfiguration)	1,725
Subtotal		3,080
PUBLIC PROTECTION		
Crim Just Servs	Witness Protection Program	100
Crim Just Servs	Re-entry Initiative: Local Re-entry Task Forces	300
Prob & Corr Alt	Probation Aid	1,500
Technology	Universal Broadband	2,500
TOTAL		26,394